

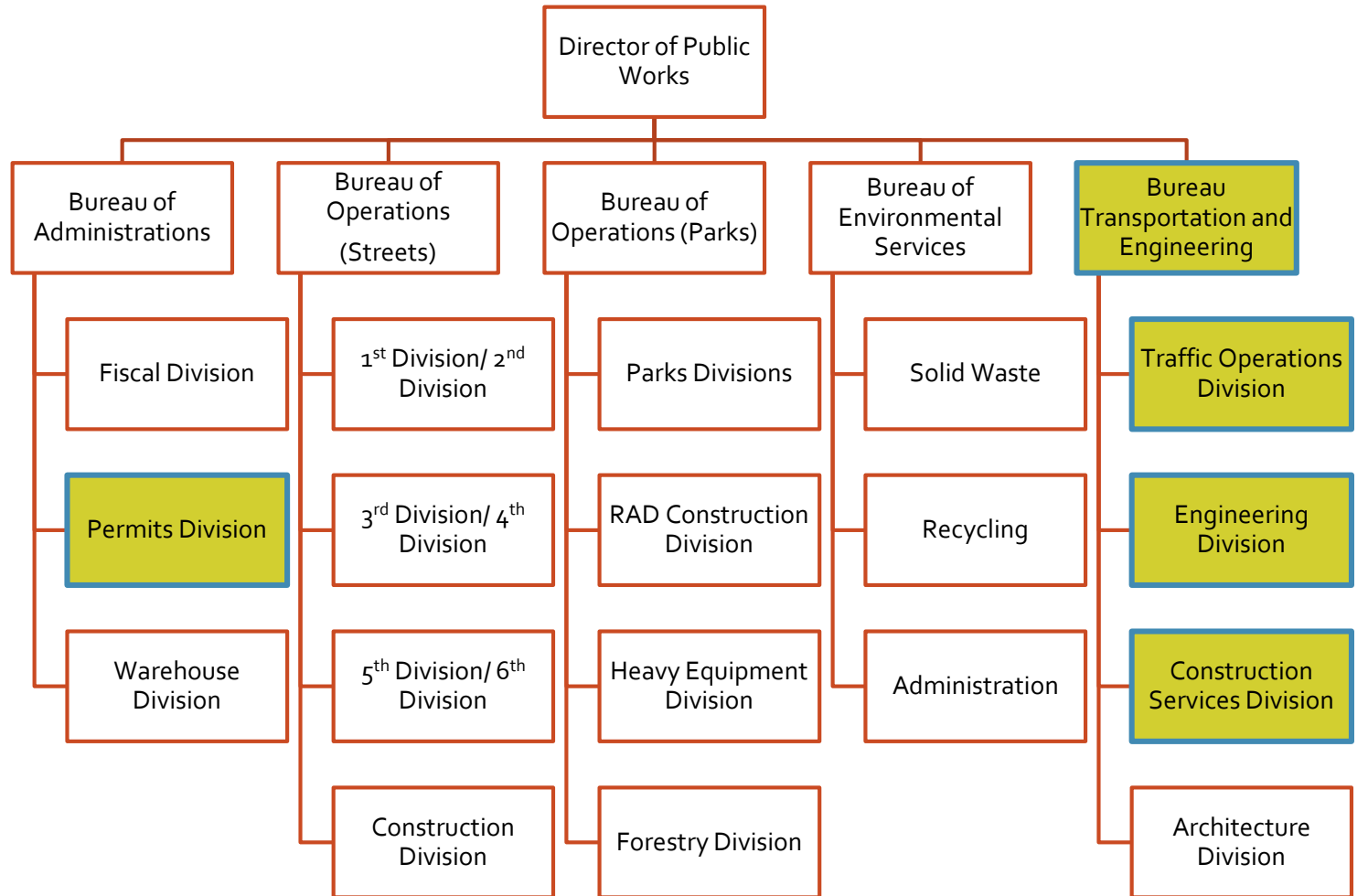
PLANNING TO PRIORITIZE

Alex Pazuchanics

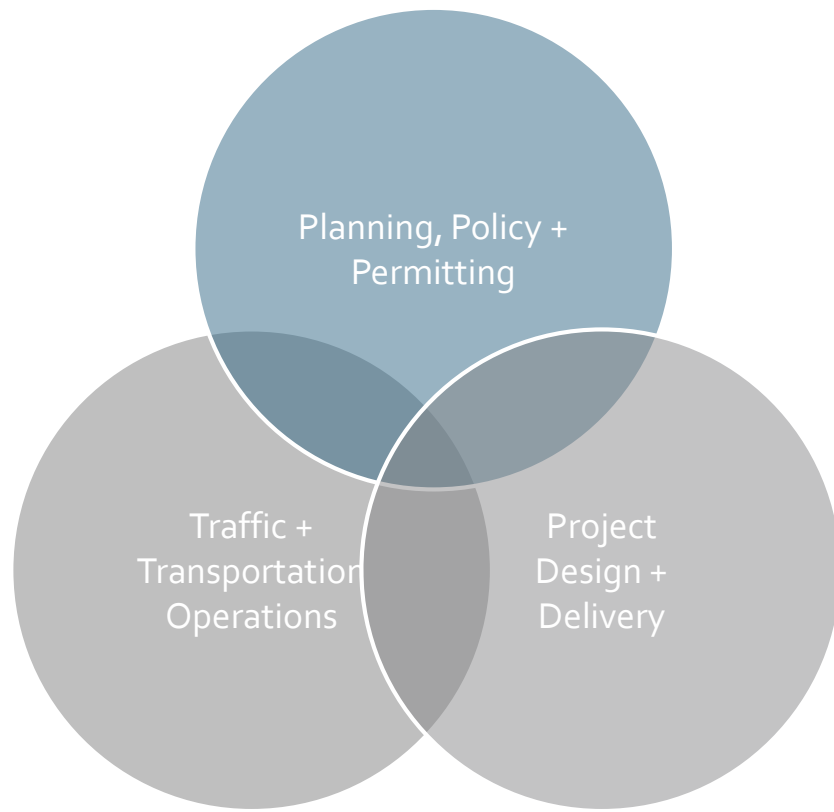
Department of Mobility and infrastructure

City of Pittsburgh, Pennsylvania

Creating DOMI



Operating a new department



No one dies or is seriously injured traveling on city streets

Every resident can access **fresh fruits and vegetables within 20 minutes** travel of home without a private vehicle

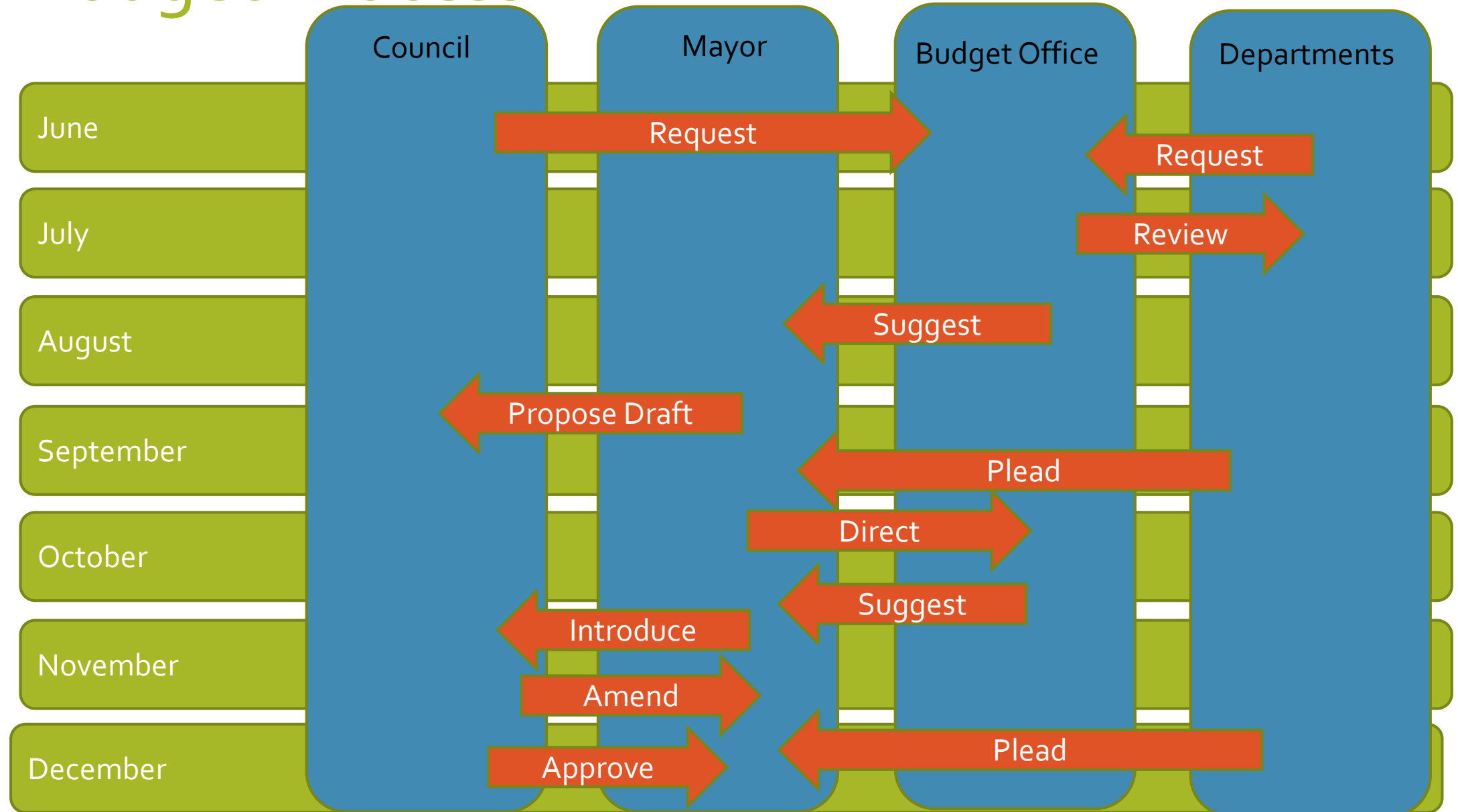
All trips less than 1 mile are easy and enjoyable to achieve by non-vehicle travel for all ages and abilities

The combined cost of transportation, housing and energy does not exceed **45% of household income** for any income quintile

Travel time for all modes is **reliable & predictable**

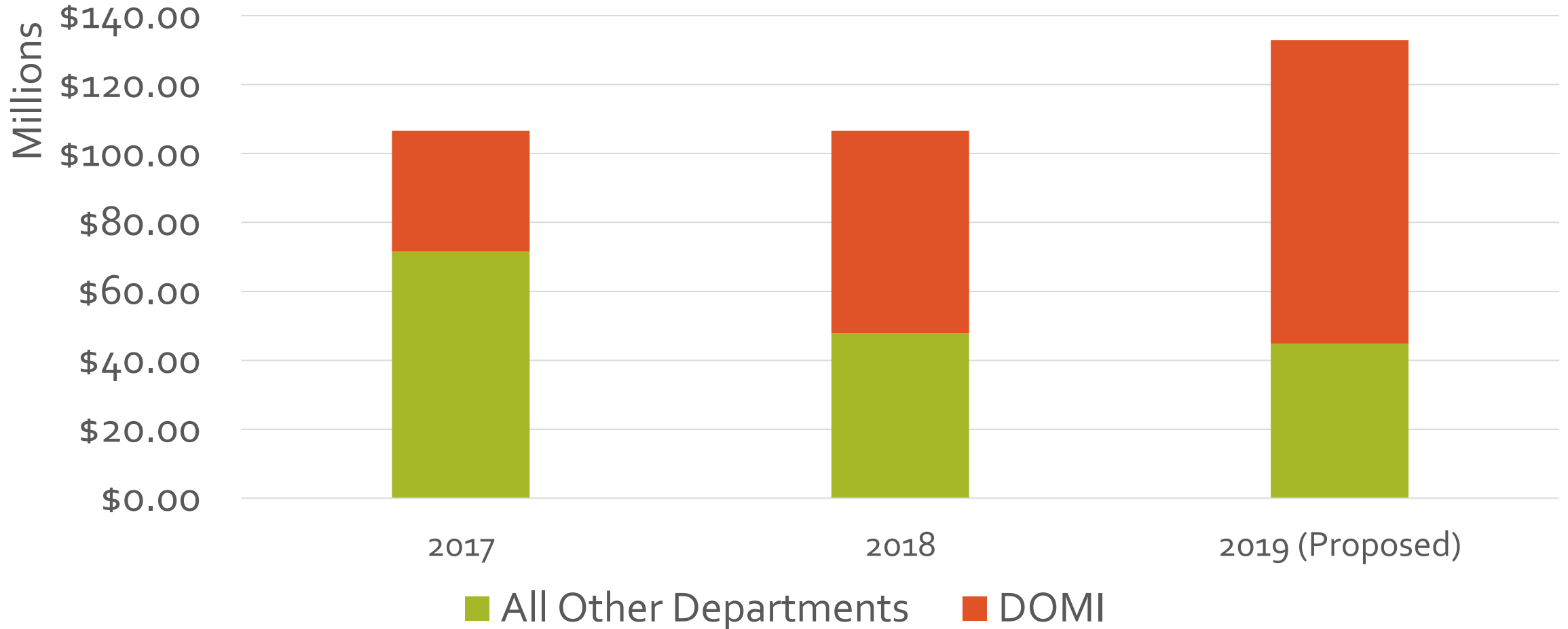
Our infrastructure assets **reflect the values** of our city

The Budget Process

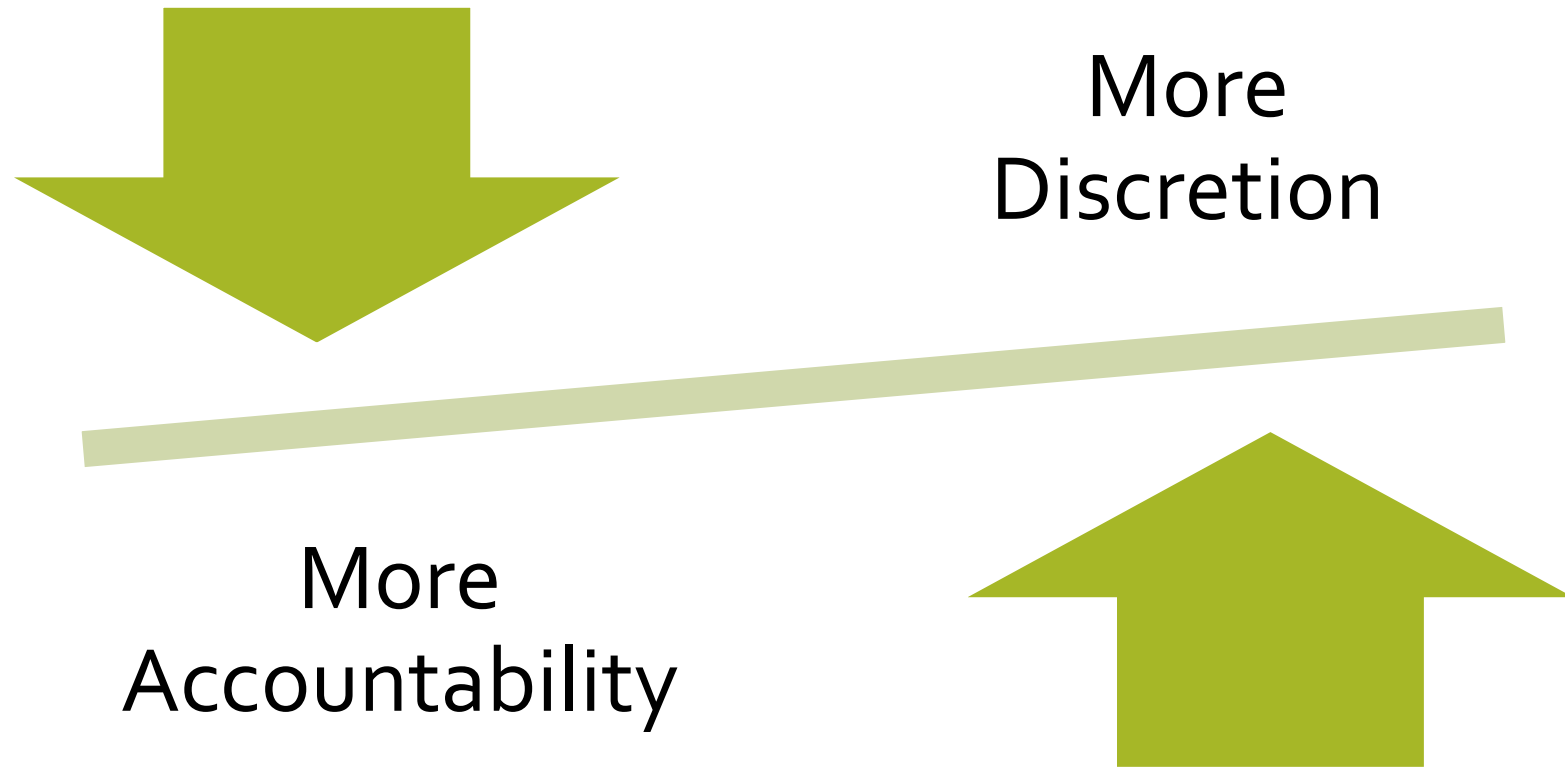


Budget Growth and complexity

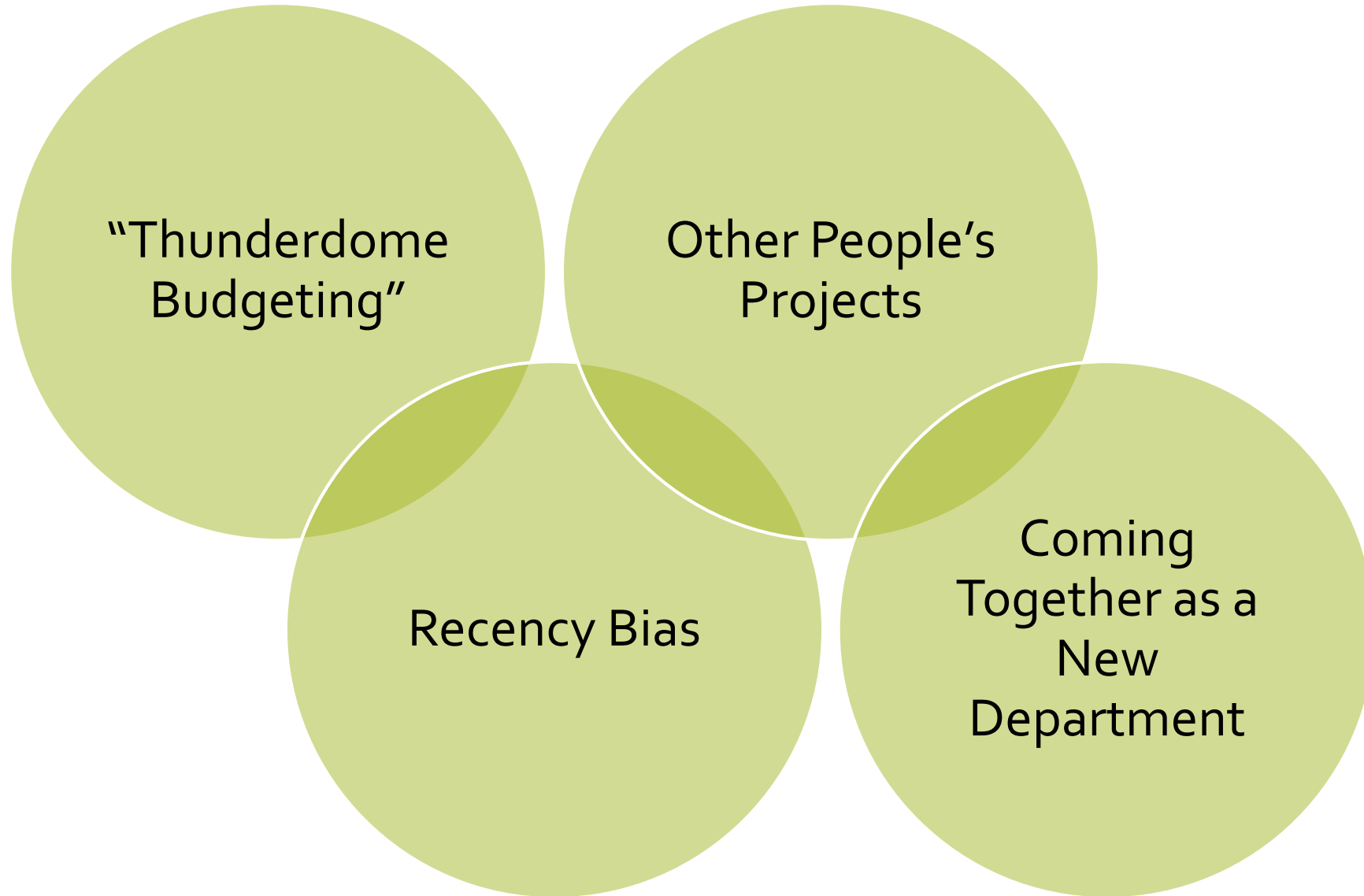
DOMI Capital Budget Allocations



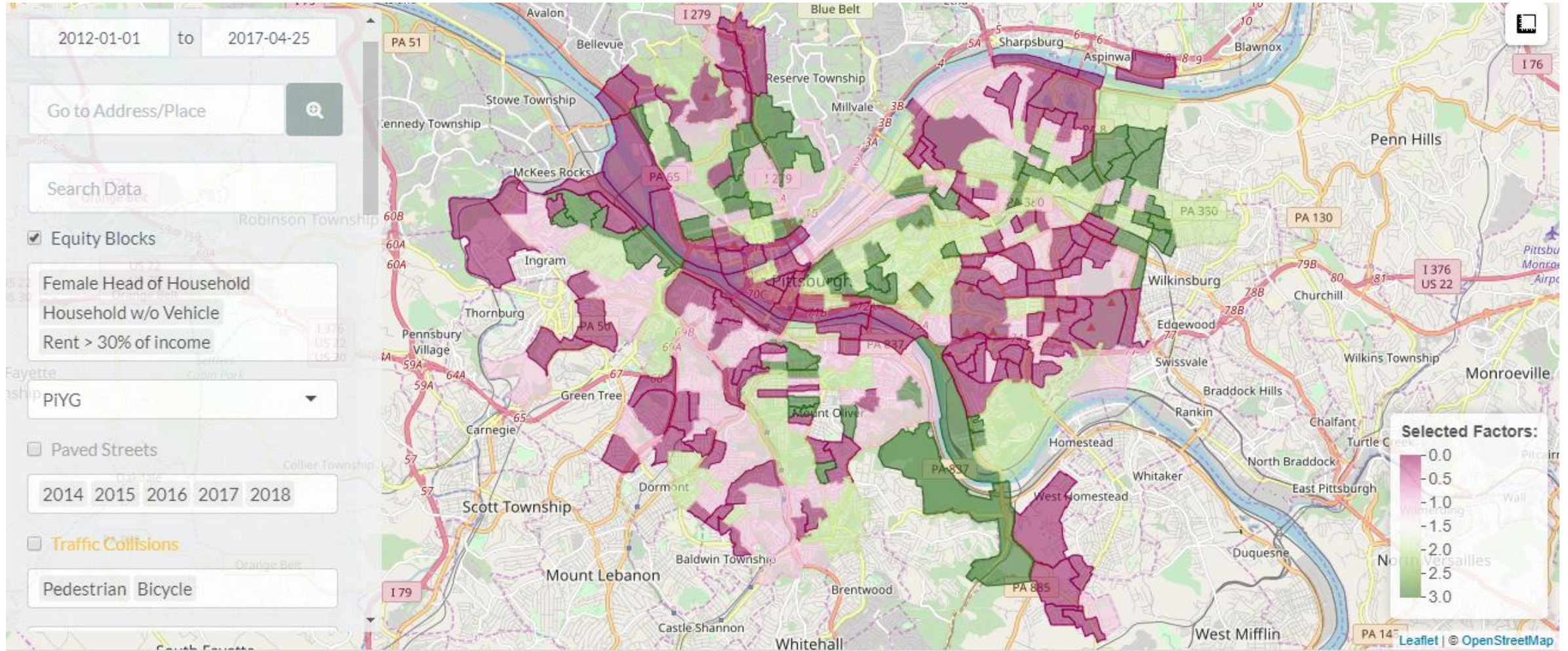
Tensions of specificity



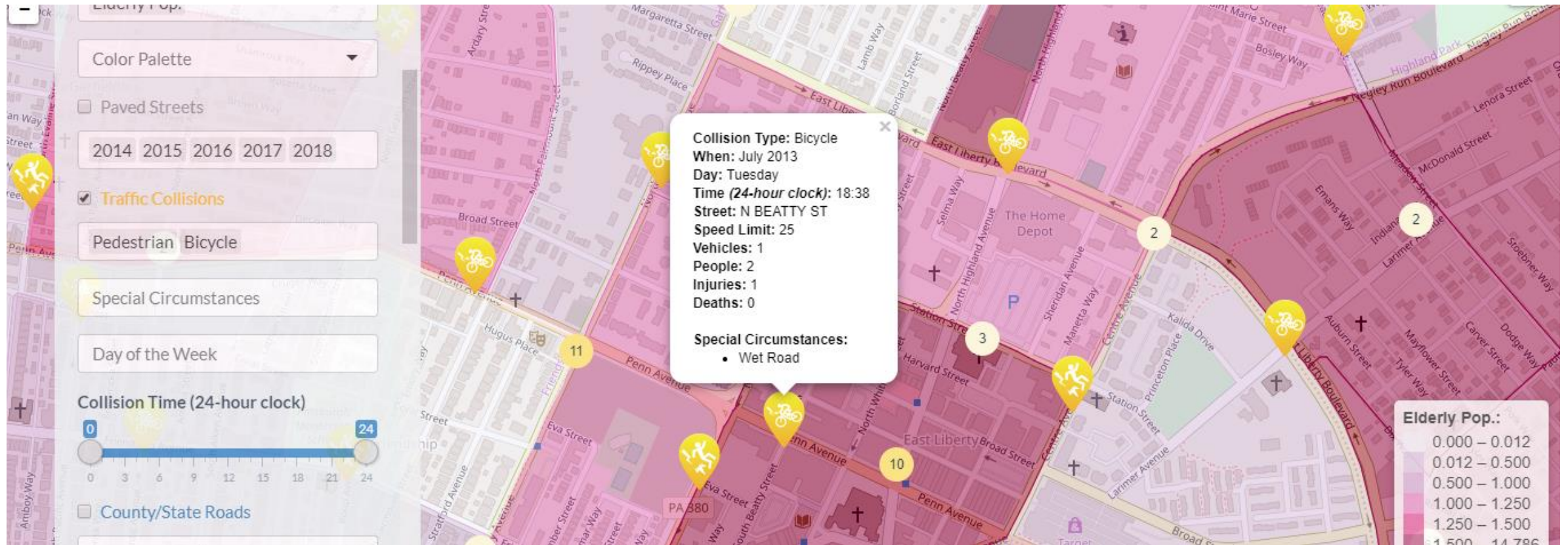
Where the Process Fails Us



Managing What We Measure



Importance of Proximity



First Steps

	Equity Average	Ped/Bike Crash within 2 years	High/Very High Frequency Transit Location
Council Requests	4.7	30%	40%
DOMI Requests	4.4	41%	60%
Projects in Draft Budget	5.3	40%	67%

Where Do We Go From Here?

