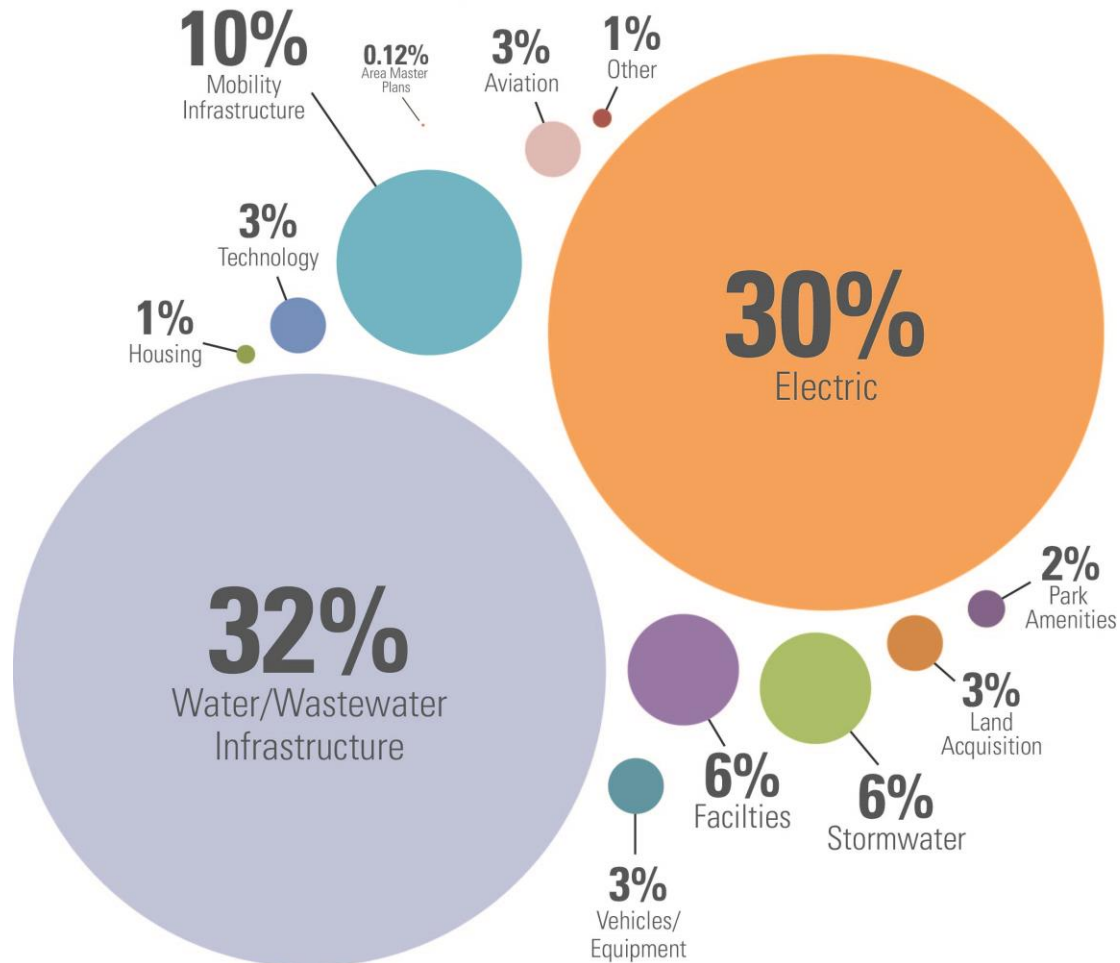


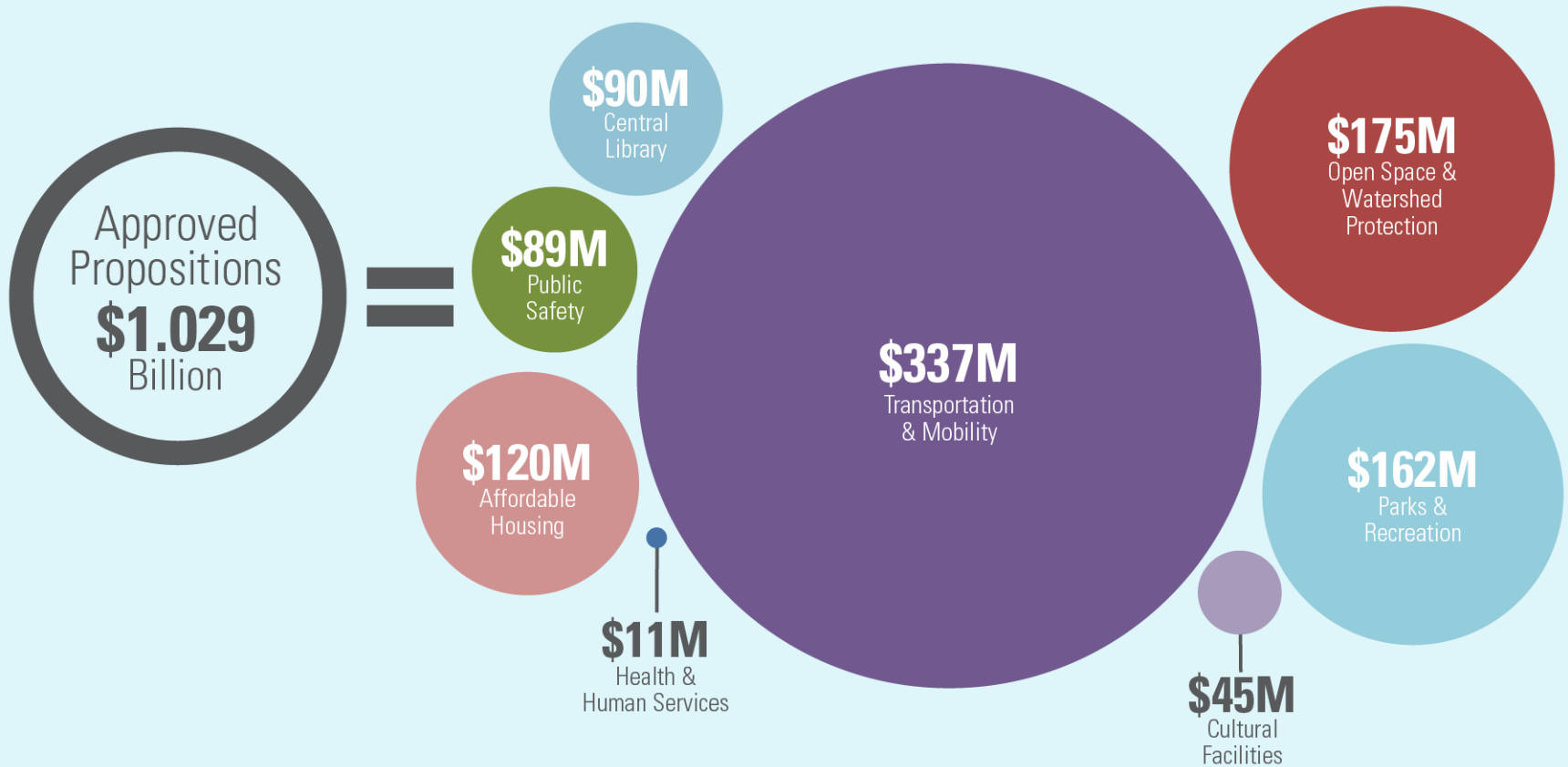
# CAPITAL IMPROVEMENT PROGRAM COMPOSITION

Resource Allocation by Infrastructure Category FY 14

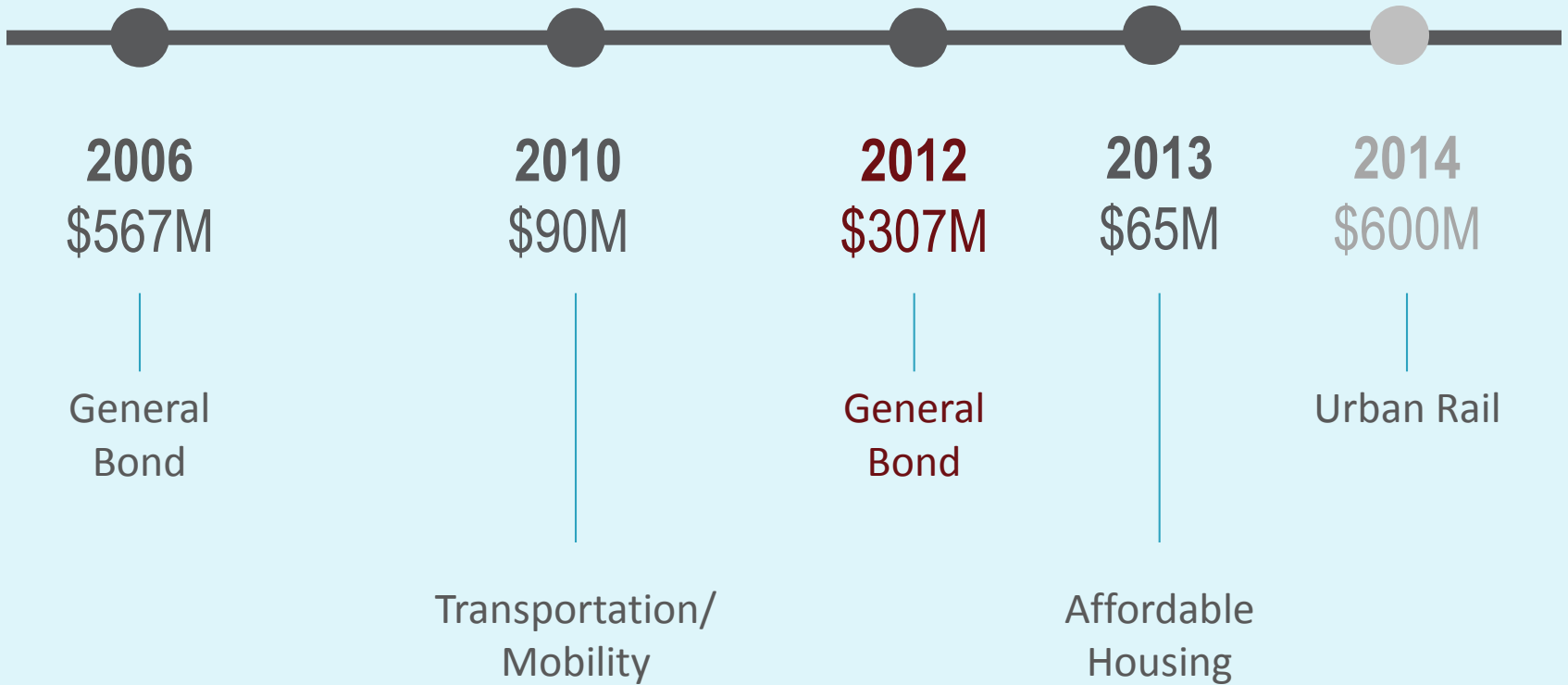


# BOND ELECTION HISTORY

G.O. Bond Elections 2006-2014



# PAST BOND ELECTIONS



# AUSTIN TRANSPORTATION NETWORK: CONDITION AND FUNDING REQUIREMENTS

ASSET	ANNUAL EST. COST TO MEET ALOS
Streets (7,618 lane-miles)	\$29M capital; \$35M OM&R
Sidewalks (2,600 linear miles)	\$16M capital; \$2M OM&R
Major Bridges, Culverts, and Structures (440 rated structures)	\$85M capital; \$2M OM&R
Urban Trails (28.3 linear miles)	\$32M capital; \$1M OM&R
<b>ANNUAL CAPITAL RENEWAL NEED:</b>	<b>\$45M</b>
<b>ANNUAL OPS, MAINTENANCE, REPAIR NEED:</b>	<b>\$40M</b>

*Source: City of Austin Public Works Department*

